

LONG VALLEY SEWER IMPROVEMENT DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of LONG VALLEY SEWER IMPROVEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 8, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 8, 2006

Signed: *Bonnie B. Harris*
Budget Officer

Subscribed and sworn to this 13

day of December, 2006.

Bonnie B. Harris

(Notary Public)



LONG VALLEY SEWER IMPROVEMENT DISTRICT
DISTRICT

BUDGET

for the year ended 12-31-07

	GENERAL FUND		BUDGET	ENTERPRISE FUND		
	Actual	Expenditures		Actual	Expenditures	BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES				2005	2006	2007
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				53,000	54,000	56,000
Interest Income						
Other: CONNECTION FEES				4,000	5,000	8,000
Other Financing Sources: OTHER				600	600	700
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				57,600	59,600	64,700
EXPENSES						
Salaries and Benefits				16,140	17,740	19,740
Other Operating Expenses			GENERAL ADMINISTRATION	3,500	3,500	3,500
Depreciation				21,360	21,360	21,360
Capital Outlay						
Debt Service						
Other: REPAIRS & MAINTENANCE				14,000	14,000	17,000
Other Financing Uses: UTILITIES				2,600	3,000	3,100
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				57,600	59,600	64,700
			INCOME OR (LOSS)	0	0	0